

**GENERAL APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2022/2023;  
an action to make appropriations; to provide for the expenditure of the appropriations;  
and provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2022/2023 is as follows:

	6/27/2022 Original Budget 2022/2023	2/27/2023 Amended Budget 2022/2023	3/27/2023 2nd Amended Budget 2022/2023	6/26/2023 3rd Amended Budget 2022/2023
<b>Revenue:</b>				
Local Revenue	\$ 3,639,403	\$ 3,643,775	\$ 3,643,775	\$ 3,560,498
State Revenue	\$ 13,531,950	\$ 14,706,704	\$ 15,096,724	\$ 16,128,084
Federal Revenue	\$ 2,920,167	\$ 1,910,622	\$ 2,036,864	\$ 2,401,962
Interdistrict Sources	\$ 952,007	\$ 1,204,907	\$ 1,204,907	\$ 1,206,470
Transfers/Fund Modification	\$ 42,000	\$ 44,000	\$ 44,000	\$ 33,000
Total Revenue	\$ 21,085,527	\$ 21,510,008	\$ 22,026,270	\$ 23,330,014
 Fund Balance, July 1, 2022	 \$ 1,728,934	 \$ 1,728,934	 \$ 1,728,934	 \$ 1,728,934
Appropriated to/(from) Fund Balance	\$ 97,983	\$ 56,738	\$ 28,738	\$ 24,808
Projected Fund Balance, July 1, 2023	\$ 1,826,917	\$ 1,785,672	\$ 1,757,672	\$ 1,753,742
 Appropriated (to)/from Fund Balance	 \$ (97,983)	 \$ (56,738)	 \$ (28,738)	 \$ (24,808)
Total available to appropriate	\$ 20,987,544	\$ 21,453,270	\$ 21,997,532	\$ 23,305,206

**BE IT FURTHER RESOLVED**, that the 17.9244 mills be levied on non-homestead property for operating purposes and that \$23,305,206 for 2022/2023 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/27/2022 Original Budget 2022/2023	2/27/2023 Amended Budget 2022/2023	3/27/2023 2nd Amended Budget 2022/2023	6/26/2023 3rd Amended Budget 2022/2023
<b>Expenditures:</b>				
Instruction:				
Basic Programs	\$ 9,776,737	\$ 9,725,996	\$ 9,672,341	\$ 10,596,671
Added Needs	\$ 1,995,774	\$ 2,065,533	\$ 2,079,782	\$ 2,094,622
Support Services:				
Pupil	\$ 1,536,543	\$ 1,568,721	\$ 1,722,303	\$ 1,693,630
Instructional Staff	\$ 978,971	\$ 1,065,191	\$ 1,230,969	\$ 1,301,510
General Administration	\$ 444,785	\$ 374,446	\$ 387,693	\$ 410,995
School Administration	\$ 1,330,057	\$ 1,252,020	\$ 1,260,893	\$ 1,360,686
Business	\$ 585,740	\$ 647,662	\$ 648,162	\$ 664,884
Operation & Maintenance of Plant	\$ 1,975,026	\$ 2,162,040	\$ 2,334,285	\$ 2,443,778
Pupil Transportation	\$ 978,564	\$ 986,553	\$ 988,212	\$ 977,539
Central	\$ 803,442	\$ 971,182	\$ 980,316	\$ 1,055,394
Community Services	\$ 179,505	\$ 231,526	\$ 290,176	\$ 303,097
Outgoing Transfers and Other Transactions	\$ 402,400	\$ 402,400	\$ 402,400	\$ 402,400
Total Appropriated	\$ 20,987,544	\$ 21,453,270	\$ 21,997,532	\$ 23,305,206

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 26, 2023.